

Our Lady of Mount Carmel Catholic Primary

School Sports Premium 16/17

The purpose of the Premium

The premium must be used to fund improvements to the provision of PE and sport, for the benefit of primary aged pupils, in 2016/17 academic year to give them the opportunity to develop a healthy lifestyle.

Basis of the Allocation

Allocations for the academic year 2016/17 are calculated using the number of pupils in years 1 to 6, as recorded on January 2016 census, as follows:

- Schools with 17 or more pupils receive £8000 plus £5 per pupil
- Schools with 16 or fewer pupils receive £500 per pupil

The funding allocation for Our Lady of Mount Carmel, for 2015/16 is £8870 based on 174 pupils

Expenditure breakdown for 2016/2017 academic year

Activity	What it does	Targeted pupils	Cost
Club Doncaster	<ul style="list-style-type: none"> • Delivery 3x lunchtime session • Delivery 2 x KS1 PE session • Delivery 2 x KS2 PE session • Delivery 2 x after school sessions • Due to the impact of last years delivery we have doubled the PE sessions and added two after school clubs 	Whole school	£8450
Danum Eagles Basketball	<ul style="list-style-type: none"> • Delivery of Basketball to KS1 • Delivery of Basketball to KS2 • Delivery After school Basketball 	Whole school (on a rota basis)	£1480
After school clubs	<ul style="list-style-type: none"> • Multiskills • Running club • Cricket • Rounders 		£420
CPD	<ul style="list-style-type: none"> • 'Real PE' course for Primary Schools training for all Staff . • free as part of Course attended in 2015. 		Free
Coaches to sporting events	<ul style="list-style-type: none"> • Cross country championships 	Running club	£94 estimate
Equipment	<ul style="list-style-type: none"> • Replace damaged /broken/lost and purchase of new equipment based on financial year 16/17 		£500 estimate
Total Expenditure			£10944