

Our Lady of Mount Carmel Catholic Primary

School Sports Premium 18/19

The purpose of the Premium

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The premium must be used to fund **additional** and sustainable improvements to the provision of PE and sport, for the benefit of primary-aged pupils, in the 2018 to 2019 academic year, to encourage the development of healthy, active lifestyles.

Basis of Allocation

Allocations for the academic year 2018/19 are calculated using the number of pupils in years 1 to 6, as recorded on January 2018 census, as follows:

- Schools with 17 or more pupils receive £16,000 plus £10 per pupil; and
- Schools with 16 or fewer pupils receive £1,000 per pupil.

Where a schools' pupils are not recorded by year group, pupils aged 5 to 10 are deemed eligible.

The funding allocation for Our Lady of Mount Carmel, for 2017/18 is £17,830 based on 183 pupils eligible (Y1-Y6)

Expenditure breakdown for 2018/2019 academic year

Activity	What it does	Targeted pupils	Cost
Club Doncaster	<ul style="list-style-type: none"> • Delivery 3x lunchtime session • Delivery 2 x KS1 PE session • Delivery 2 x KS2 PE session • Delivery 2 x after school sessions • Due to the impact of last years delivery we have kept all the PE sessions and the two after school clubs. 	Whole school	£12750
Danum Eagles Basketball	<ul style="list-style-type: none"> • Delivery of Basketball to KS1 • Delivery of Basketball to KS2 • Delivery After school Basketball 	Whole school (on a rota basis)	£1480
After school clubs own staff	<ul style="list-style-type: none"> • Multiskills • Running club • Cricket • Rounders 		£1420
Expenses re other events	<ul style="list-style-type: none"> • Refreshments, • Gazebo for tournaments . • Trophies and engraving etc 		£335
Coaches to sporting events	<ul style="list-style-type: none"> • Cross country championships • 	Running club	£250
Ongoing PE equipment repair/replacement	<ul style="list-style-type: none"> • Replace damaged /broken/lost and purchase of new equipment based on financial year 17/18 	Whole School	£1595 estimate
Total Expenditure			£17,830

